

West Bedlington Town Council - Budget 2025

	Budget 2025/26
Administration	
Staff Salaries	60,296
Ni Employers Contribution 11%	6,562
Pension Employers Contribution (18.1%)	11,540
Clerks Training + SLCC	600
Payroll Charge by NCC	200
Travel / Subsistence	100
Election Costs	0
Sub- total Administration	79,298
Office Costs	
Office Rent	8,500
Room Hire	250
Telephone	620
Internet Hosting	210
Computer Software	550
Computer Equipment	0
Postage	20
Printing	200
Stationery	200
Sub Total Office Costs	10,550
Fees & Charges	

Audit - Internal	490
Audit - External	670
Legal / professional Fees	200
Subscriptions NALC	1,750
Subscriptions General	200
Advertising + Publicity	0
.GOV Emails ?	600
Sub Total Fees and Charges	3,910
Members Expenses	
Councillor's Expenses	0
Councillor Training	500
Civic Expenses	0
Annual Meeting of the Town	400
Sub Total Members Expenses	900
Grants & Donations	
Community Chest	3,500
Pupils Fund	6,000
Sub Total Grants & Donations	9,500
Services Provided by West Bedlington Town Council	
Allotments	0
Play Area Inspections SLA	2,540
Play Area Repairs + Maintenance	1,500
Play Area Replacement Provision	8,000
Bus Shelters SLA	2,070
Bus Shelters Repair + Maintenance	2,000
Bus Shelter Replacement Provision	4,000
Bedding Plants	18,830

War Memorial	50
Litter Bins Repair + Replacement	4,000
Public Seating New (From Reserves)	0
Public Seating Repair + Maintenance	400
Environmental Enforcement Officer	0
Environmental	5,000
Services Contingency	0
Newspapers for Library	0
Grit Bins	0
Meadowdale Gates SLA	4,530
Atlee Park / Gallagher Park	500
School Art in Bus Shelters	1,000
Insurance	6,030
Newsletter	4,500
Defibrillator	5,000
Glebe Bank Maintenance	0
CCTV	15,450
Road Speed Signs	5,000
Town Twining	0
Sub Total Services	90,400

Events Provided by West Bedlington Town Council

Remembrance Day	500
Christmas Tree	3,000
Existing Christmas Lights	13,500
Christmas Event (inc road closure)	9,000
Ice Rink	0
Santa Giveaways	1,000
Wooden Xmas Trees	0
Selection Boxes For Schools	1,500

New / Upgraded Christmas Lights	0
VE Day 8th May	0
Event - Armed Forces Day 30th June (VE Day)	0
Family Fun Day (Street Fair)	20,000
Event - Halloween	3,450
Event - Summer Live Music Event	30,000
Easter Eggs For Schools	1,200
Easter Holidays Events	1,800
Whit Half Term Events	2,600
Summer Holiday Events	4,000
Blackpool Event	4,000
Festive Drop In Event	0
Additional Day Trips	9,000
Lovely Afternoon	4,000
Jubilee Games	0
Pantomime	3,000
Magic of Xmas Event	4,000
Event Booking System	150
Sub Total Events	115,700
Current + Future Projects	
Stair Lift	0
Other S137 Spending	0
Additional Play Area	0
Future Spending In Year	0
Dr Trotter Railings	0
Skate Park	0
Sub Total Projects	0
Total Expenditure (Budget)	310,258

Precept

Income From Events Estimate
Met From reserves
Total Income / Reserves

2,000
10,000
12,000

Precept Requirement

£298,258

