

West Bedlington Town Council Budget

2021/22

Budget

Administration

Staff Salaries	32,770
Ni Employers Contribution	3,500
Pension Employers Contribution	7,000
Contingency	0
Clerks Training + SLCC	300
Payroll Charge by NCC	150
Travel / Subsistence	100
Election Costs	0
Sub- total Administration	43,820

Office Costs

Office Rent	7,500
Room Hire	500
Telephone	510
Internet Hosting	150
Computer Software	550
Computer Equipment	0
Postage	100
Printing	250
Stationery	100
Sub Total Office Costs	9,660

Fees & Charges

Audit - Internal	400
Audit - External	650
Legal / professional Fees	500
Subscriptions NALC	1,600
Subscriptions General	0
Advertising + Publicity	0
Sub Total Fees and Charges	3,150

Members Expenses

Councillor's Expenses	100
Councillor Training	150
Civic Expenses	100
Annual Meeting of the Town	400
Sub Total Members Expenses	750

Grants & Donations

Community Chest	5,000
Pupils Fund	6,000
Sub Total Grants & Donations	11,000

Services Provided by West Bedlington Town Council

Allotments	0
Play Area Inspections SLA	3,630
Play Area Repairs + Maintenance	2,300
Play Area Replacement Provision	8,000
Bus Shelters SLA	3,100
Bus Shelters Repair + Maintenance	2,000
Bus Shelter Replacement Provision	3,015
Grass Cutting	4,000
Bedding Plants	15,550
War Memorials SLA	0
Litter Bins Repair + Maintenance	1,000
Litter Bins Renewals	0
Public Seating New	0
Public Seating Repair + Maintenance	1,000
Environmental Enforcement Officer	8,300
Environmental	5,000
Services Contingency	0
Newspapers for Library	500
Grit Bins	1,000
Meadowdale Gates SLA	2,000
Atlee Park / Gallagher Park	1,000
Front Street Blooms	0
School Art in Bus Shelters	1,000
Insurance	5,000
Newsletter	5,000
Debifrillator	300
Glebe Bank Maintenance	0
CCTV	13,500
Road Speed Signs	1,250
Town Twining	750
Sub Total Services	88,195
Events Provided by West Bedlington Town Council	
Remembrance Day	500
Christmas Tree	3,000
Existing Christmas Lights	8,900
Christmas Event	7,000
New / Upgraded Christmas Lights	7,000
Event - Bedlington Terrier Show	50
Joint Events - St Cuthberts Church	0
Event - Armed Forces Day	750
Event - Halloween	5,000
Event - Summer Live Music Event	21,000
Jobs Fair	0
Youth / Leisure Support	25,000
Sub Total Events	78,200
Current Projects	
Joint Projects with NCC	0
S137 Spending	32,000
War Memorial Improvements	3,500

Sun Dial	0
Shadow Soliders	0
Food Bank Support S137 (£31566.88)	0
Sub Total Current Projects	35,500
Total Budget Expenditure	270,275
From Reserves	-18,500
Precept Requirement	251,775