

West Bedlington Town Council - Budget 2026/27

	Budget 2026/27
Administration	
Staff Salaries	60296
Ni Employers Contribution 13.1%	7537
Pension Employers Contribution (18.1%)	10914
Clerks Training + SLCC	1150
Payroll Charge by NCC	210
DBS	50
Election Costs	0
Sub- total Administration	80,157
Office Costs	
Office Rent	12000
Room Hire	0
Telephone /Internet	700
Internet Hosting	
Computer Software	825
Computer Equipment	0
Online Accounting System	1000
Postage	0
Printing	250
.GOV Emails ?	700
Email Retention Software	375
Stationery	200
Sub Total Office Costs	16,050
Fees & Charges	
Audit - Internal	520
Audit - External	700
Legal / professional Fees	200
Subscriptions NALC	1800
Subscriptions General	0
Bank Charges	100
Advertising and Publicity	500
Sub Total Fees and Charges	3,820
Members Expenses	
Councillor's Expenses	0
Councillor Training	500

Civic Expenses	0
Annual Meeting of the Town	200
Sub Total Members Expenses	700

Grants & Donations

Bedlington Community Centre	20000
Community Chest	5000
Pupils Fund	6000
Sub Total Grants & Donations	31,000

Services Provided by West Bedlington Town Council

Allotments	0
Play Area Inspections SLA	2700
Play Area Repairs + Maintenance	1000
Play Area (all assets) Replacement Provision	8000
Bus Shelters SLA	2200
Bus Shelters Repair + Maintenance	2000
Bus Shelter Replacement Provision	
Bedding Plants	19750
War memorial	50
Litter Bins Repair + Replacement	3000
Public Seating New (From Reserves)	0
Public Seating Repair + Maintenance	0
Front Street Planters	3000
Environmental	0
Services Contingency	0
Newspapers for Library	0
Grit Bins	0
Meadowdale Gates SLA	7622
Atlee Park / Gallagher Park	0
School Art in Bus Shelters	1500
Insurance	7000
Newsletter	4500
Defibrillator	5850
CCTV	16000
Road Speed Signs	2300
Town Twining	0
Sub Total Services	86,472

Events Provided by West Bedlington Town Council

Remembrance Day	650
Christmas Tree	0
Existing Christmas Lights	19135
Christmas Event (inc road closure)	13000
Ice Rink	0

Santa Giveaways	0
Wooden Xmas Trees	0
Selection Boxes For Schools	1500
New / Upgraded Christmas Lights	0
Best of Bedlington	2600
Event - Armed Forces Day 30th June (VE Day)	0
Family Fun Day (Street Fair)	35000
Event - Halloween	2000
Event - Summer Live Music Event	
Easter Eggs For Schools	1200
Easter Holidays Events	
Whit Half Term Events	
Summer Holiday Events	10000
Bollywood Event	2000
Festive Drop In Event	
Additional Day Trips / Food bank support	
Lovely Afternoon	
Event organiser	5000
Pantomime	
Magic of Xmas Event /and Easter event	3000
Event Booking System	
Sub Total Events	95,085
Current + Future Projects	
New terrier seats for new town centre	0
Sub Total Projects	0
Total Expenditure (Budget)	313,284
Precept	313,284.00
Income From Events Estimate	0
Met From reserves	0
Total Income / Reserves	0
Precept Requirement	£313,284